

SECTION 2

STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT

The table that follows contains a list of the R*STARS Comptroller Objects to be used in the preparation of the FY 2008 budget.

AGENCIES MUST USE R*STARS SUBOBJECTS LISTED IN ALL COMPUTERIZED AND HARD COPY DETAIL SUBMITTED TO ITEMIZE OR JUSTIFY THE BUDGET UNLESS PERMISSION HAS BEEN OBTAINED TO USE AGENCY OBJECTS.

If agency object codes are used in the budget, agencies should be sure to update the conversion tables that show the corresponding Comptroller object. Submit these conversion tables to John Pirro **as soon as possible**. An informational copy should also be sent to your Budget Analyst.

STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT
TO BE USED IN THE PREPARATION OF THE
STATE OPERATING BUDGET REQUEST
FY 2008

R*STARS

Comptroller

Object Title of Comptroller Object

Rates Assumption/

Basis for Calculation

Object .01 Salaries and Wages

0101	Regular Earnings	See Salary Forecast
0102	Additional Assistance	
0104	Overtime Earnings	
0105	Shift Differential	
0110	Miscellaneous Adjustments	
0111	Accrued Leave Payout	
0112	Reclassification	
0120	Student Payments (USM only)	
0151	Social Security Contributions	7.31% to \$103,992 + 1.45% of excess
0152	Health Insurance	7.00%
0153	Health Insurance-Special Subsidies	7.00%
0154	Retirees Health Insurance Premiums	35.24% of A52- see worksheet
0155	Sick Leave Incentive Program	Do Not Budget in FY 2008
0156	PEP Bonuses	Do Not Budget in FY 2008
0160	Early Retirement Surcharge	Do Not Budget in FY 2008
0161	Employees' Retirement System (A62 not used)	6.83% of Regular Earnings A01
0163	Teachers' Retirement System (A64 not used)	9.71% of Regular Earnings A01
0165	State Police Retirement System	13.83% of Regular Earnings A01
0166	Judges' Pension System	42.43% of Regular Earnings A01
0167	Mass Transit Administration Pension System	2.8% inflation over FY 2007 appropriation
0168	Optional Retirement/Pension System (TIAA)	7.25% of Regular Earnings A01
0169	DNR Police Retirement System	40.60% of Regular Earnings A01
0170	Other Retirement Systems	
0171	Other Pension Systems	
0172	Deferred Compensation Match	See instructions on page 55
0174	Unemployment Compensation	20¢ / \$100 of payroll
0175	Workers' Compensation	W/C Premiums to be distributed later - same as FY 07
0176	Workers' Compensation Reserve Fund	
0181	Tuition Waivers	Higher Education Institutions Only -as determined by institutional governing boards
0182	Employee Transit Expenses	
0189	Turnover Expectancy	
0193	Health Savings	
0194	Section 40 Retirement Benefits	
0195	Section 40 COLA	Do Not Budget in FY 2008
0199	Other Fringe Benefit Costs	Do Not Budget in FY 2008

Object .02 Technical and Special Fees

0201	Honorariums	
0202	Per Diem Payments	
0203	Clerical/Secretarial Support	
0204	Legal Service Support	
0205	Medical Service Support	
0206	Religious Service Support	
0207	Social Service Support	
0208	Training and Staff Development	
0209	Administrative/Management Services Support	
0210	Patient and Student Payments	
0211	Employee Awards	
0212	Athletic Services Support	
0213	Social Security Contributions	7.65% to \$99,326 + 1.45% of excess
0214	Unemployment Compensation	20¢ / \$100 of payroll
0216	Royalty Payments	
0217	Health Insurance- MDOT only	7.00% inflation rate-see worksheet
0220	Special Payments Payroll	

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STATE OPERATING BUDGET REQUEST
FY 2008

R*STARS

Comptroller

<u>Object</u>	<u>Title of Comptroller Object</u>
0221	Prizes and Awards to Non-Employees
0289	Contractual Turnover Expectancy
0299	Other Technical and Special Fees

Rates Assumption/
Basis for Calculation

.03 Communications

0301	Postage	1st Class/Standard Letter 39¢
0302	Telephone	
0303	Telecommunications	
0304	Misc. Communications Charges	
0305	DBM Paid Telecommunications	All phone charges paid to DBM - same as FY 2007 app.
0306	Cell Phone Expenditures	
0322	Capital Lease(s) (Telecommunications)	Centrex capital financing (Comp A) - same as FY 2007 app.
0395	Corporate Purchasing Card	

.04 Travel

0401	In State/Routine Operations
0402	In State/Conferences/Seminars/Training
0403	Out-of-State/Routine Operations
0404	Out-of-State/Conferences/Seminars/Training
0495	Corporate Purchasing Card

Private Vehicle Mileage

44.5¢ / mile (***This rate will be adjusted as adjustments
are made by the federal government.***)

Meal Allowances

Breakfast
Lunch
Dinner
Per Day Maximum

State Employ.	Non-Paid Board
\$8.00	\$8.00
\$10.00	\$10.00
\$23.00	\$23.00
<u>\$41.00</u>	<u>\$41.00</u>

.06 Fuel and Utilities

0601	Fuel - Alcohol	
0602	Fuel - Coal	
0603	Fuel - Oil #2	
0604	Fuel - Oil #3	
0605	Fuel - Oil #6	
0606	Fuel - Natural Gas/Propane	9% over <u>FY 2006</u> Actual Expenditures
0607	Fuel - Wood	
0608	Fuel - Steam	
0619	Fuel - Miscellaneous	
0620	Utilities - Electricity	50% over <u>FY 2006</u> Actual Expenditures
0621	Utilities - Water/Sewage	
0622	Utilities - Combined Utility Purchases	
0695	Corporate Purchasing Card	
0697	MES Charges	same as FY 2007 appropriation
0698	Loan Repayment- Energy Consvr Loan Fund	
0699	Utilities - Miscellaneous	

.07 Motor Vehicle Operations and Maintenance

Cars, Station Wagons, Carryalls and Vans

0701	Purchase Cost or Lease Cost	See Equipment List
0702	Gas and Oil	Passenger Vehicles 9.3¢/mile Light Trucks & Vans 11.4¢/mile
0703	Maintenance and Repair	Passenger Vehicles 9.5¢/mile

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FY 2008

R*STARS

Comptroller

Object Title of Comptroller Object

Rates Assumption/
Basis for Calculation

0704	Insurance		Light Trucks & Vans 11.0¢/mile
0705	Garage Rent	Areas served by mass transit	Amounts prescribed by St.Treas. Ins. Div.
		Areas not served by mass transit	NTE 1 to 3 ratio of spaces to employees
			NTE 1 to 2 ratio of spaces to employees

Aircraft

0710	Purchase Cost or Lease Cost
0711	Gas and Oil
0712	Maintenance and Repair
0713	Insurance
0714	Hangar Rental/Landing Fees

Watercraft

0720	Purchase Cost or Lease Cost
0721	Gas and Oil
0722	Maintenance and Repair
0723	Insurance
0724	Boat Slip Rental/Launching Fees

Other Land Vehicles

0730	Purchase Cost or Lease Cost
0731	Gas and Oil
0732	Maintenance and Repair
0733	Insurance
0734	Garage or Storage Space Rental

0789	Vehicle Commuter Charge	see schedule on page 120
0795	Corporate Purchasing Card	
0799	Other Motor Vehicle Charges	

.08 Contractual Services

0801	Advertising & Legal Publication	
0803	Architects	
0804	Printing/Reproduction	
0805	Bookbinding/Photographic	
0806	Microfilming	
0807	Engineers	
0808	Equipment Rental (Other than Data Processing)	
0809	Equipment Repairs and Maintenance	
0810	Extermination	
0811	Food Services	
0812	Building/Road Repairs and Maintenance	
0813	Janitorial Services	
0814	Grounds Maintenance	
0815	Laundry	Correctional Laundry 33¢
0816	Housekeeping	
0817	Legal Services	
0818	Purchase of Care Services	
0819	Education/Training Contracts	
0820	Medical Care (Physicians Dental, Etc.)	
0821	Management Studies and Consultants	
0822	Hospital Care	
0823	Security Services	
0824	Laboratory Services	
0825	Veterinarian	
0826	Freight and Delivery	
0827	Trash and Garbage Removal	
0828	Office Assistance	

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STATE OPERATING BUDGET REQUEST
FY 2008

R*STARS

Comptroller		Rates Assumption/ Basis for Calculation
<u>Object</u>	<u>Title of Comptroller Object</u>	
0829	Fiscal Service	
0830	Medical Care Assistance Program	
0831	Administrative Hearings	same as FY 2007 appropriation
0832	Education & Training Reimbursement - Job Related	
0841	Data Processing Central Processing Unit & Consoles	
0843	Communications Controllers	
0844	Magnetic Tape Devices	
0845	Direct Access Storage Devices (DASD)	
0848	Terminal Teleprocessing Equipment	
0849	Telecommunications Lines, Modems, Controllers, etc.	
0850	Peripheral Equipment- Printers, Terminals, etc.	
0852	Data Entry Devices	
0854	Computer Maintenance Contracts	
0857	Other Data Processing Hardware	
0858	Software Licenses	
0861	Applications Software (Acquisition)	
0862	Applications Software (Maintenance)	
0863	Systems Software (Acquisition)	
0864	Systems Software (Maintenance)	
0865	Outside Services-Systems Analysis and Design	
0866	Outside Services-Programming	
0867	Outside Services-Data Entry	
0868	Outside Services-D/P Training	
0869	Outside Services-Computer Usage	
0872	Outside Services - Consulting Services	
0873	Outside Services - Other	
0878	In State Services-Systems Analysis and Design	
0879	In State Services-Programming	
0880	In State Services-Data Entry	
0881	In State Services-D/P Training	
0882	In State Services-Computer Usage - ADC ONLY	same as FY 2007 appropriation
0883	In State Services-Tape Maintenance	
0885	In State Services - Other	
0886	In State Services - Computer Usage - Other than ADC	
0890	Data Processing-Microfilming/Microfiche	
0891	Data Processing-Freight	
0892	Data Processing - Academic/Research	
0893	Data Processing - Administrative	
0895	Corporate Purchasing Card	
0898	Data Processing-Other Contractual Services-DP	
0899	Other Contractual Services Non-DP	

.09 Supplies and Materials

0901	Agriculture
0902	Office Supplies
0903	Audio Visual
0904	Building and Household
0905	Cosmetic
0906	Laboratory
0907	Dietary
0908	Housekeeping
0909	Medical
0910	Laundry
0911	Medicine, Drugs and Chemicals
0912	Wearing Apparel-Uniforms Employees
0913	Wearing Apparel-Uniforms Clients (Patients, Prisoners)
0914	Instructional Supplies

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FY 2008

R*STARS

Comptroller

Rates Assumption/
Basis for Calculation

<u>Object</u>	<u>Title of Comptroller Object</u>
0915	Library Supplies
0916	Recreational Supplies
0917	Small Tools
0918	Veterinary
0919	Tobacco
0920	Food
	a. Raw Food Costs
	1. Regular Meals
	2. Special Diets
	3. Gratuitous Meals
0921	Data Processing Computer Forms
0926	Data Processing Supplies
0930	Microcomputer Packaged Applications Software
0932	Microcomputer Operating Systems Software
0933	Software Upgrades
0951	Items for Resale
0990	Data Processing - Academic/Research
0991	Data Processing - Administrative
0995	Corporate Purchasing Card
0998	Data Processing Other Materials
0999	Other Supplies and Materials

.10 Equipment Replacement - See attached equipment list

1001	Agricultural Equipment
1002	Audio-Visual Equipment
1003	Cleaning Equipment
1004	Dental Equipment
1005	Dietary Equipment
1006	Duplicating Equipment
1007	Educational Equipment
1008	Household Equipment
1009	Human Environmental Equipment
1010	Laboratory Equipment
1011	Laundry Equipment
1012	Livestock
1013	Maintenance and Building Equipment
1014	Medical Equipment
1015	Office Equipment
1016	Power Plant Equipment
1017	Recreational Equipment
1018	Veterinary Equipment
1019	Radios and Electronic Equipment
1021	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)
1022	Capital Lease(s) (Non-DP)
1023	Operating Lease(s) (Non-DP)
1024	Installment Payment(s) to Treasurer (Non-DP, Non-Capita
1031	Data Processing Equipment-Mainframe
1032	Data Processing Equipment-Minicomputer
1033	Data Processing Equipment-Microcomputer
1034	Data Processing Equipment-Workstations
1035	Data Processing Equipment-Imaging Systems
1036	Data Processing Equipment-Peripherals
1041	Capital Lease(s)- Payment(s) to Treasurer (DP)
1042	Capital Lease(s) (DP)
1043	Operating Lease(s) (DP)
1044	Installment Payment(s) to Treasurer(DP,Non-Capital)
1090	Data Processing - Academic/Research

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STATE OPERATING BUDGET REQUEST
FY 2008

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Comptroller

Rates Assumption/
Basis for Calculation

<u>Object</u>	<u>Title of Comptroller Object</u>
1091	Data Processing - Administrative
1095	Corporate Purchasing Card
1099	Other Equipment

.11 Equipment Additional - See attached equipment list

1101	Agricultural Equipment
1102	Audio-Visual Equipment
1103	Cleaning Equipment
1104	Dental Equipment
1105	Dietary Equipment
1106	Duplicating Equipment
1107	Educational Equipment
1108	Household Equipment
1109	Human Environmental Equipment
1110	Laboratory Equipment
1111	Laundry Equipment
1112	Livestock
1113	Maintenance and Building Equipment
1114	Medical Equipment
1115	Office Equipment
1116	Power Plant Equipment
1117	Recreational Equipment
1118	Veterinary Equipment
1119	Radios and Electronic Equipment
1121	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)
1122	Capital Lease(s) (Non-DP)
1123	Operating Lease(s) (Non-DP)
1124	Installment Payment(s) to Treasurer (Non-DP, Non-Capital)
1131	Data Processing Equipment-Mainframe
1132	Data Processing Equipment-Minicomputer
1133	Data Processing Equipment-Microcomputer
1134	Data Processing Equipment-Workstations
1135	Data Processing Equipment-Imaging Systems
1136	Data Processing Equipment-Peripherals and Hardware Upgrades
1141	Capital Lease(s)- Payment(s) to Treasurer (DP)
1142	Capital Lease(s) (DP)
1143	Operating Lease(s) (DP)
1144	Installment Payment(s) to Treasurer(DP,Non-Capital)
1190	Data Processing - Academic/Research
1191	Data Processing - Administrative
1195	Corporate Purchasing Card
1199	Other Equipment

.12 Grants, Subsidies, and Contributions

1201	Social Security Contributions-Grants
1202	Aid to Political Subdivisions
1203	Health and Insurance Grants
1204	Educational Grants
1205	Inmate Payments
1206	Grants to other St. Gov't. Prog./Agen. (MRC)
1207	Grants to Non-Governmental Entities
1208	Statewide Cost Allocation
1209	Employees' Retirement System Grants
1210	Employees' Pension System Grants
1211	Teachers' Retirement System Grants

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STATE OPERATING BUDGET REQUEST
FY 2008

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Comptroller

Rates Assumption/
Basis for Calculation

<u>Object</u>	<u>Title of Comptroller Object</u>
1212	Teachers' Pension System Grants
1213	Optional Retirement System (TIAA) Grants
1214	Public Assistance Payments
1295	Corporate Purchasing Card
1296	Grants for Subsidized Rents
1297	Grants to Health Providers
1298	Taxable Grants, Contributions and Subsidies
1299	Other Grants, Subsidies and Contributions

.13 Fixed Charges

1301	Rent (non-DGS)	
1302	Insurance Coverage Paid to STO	Amounts prescribed by St. Treasurer's Insurance Div.
1303	Rent Paid to DGS	
1304	Subscriptions	
1305	Association Dues	
1306	Bond Payments	
1307	Interest	
1308	Licenses	
1309	Insurance (Non STO Payments)	
1310	Interest on Late Payments	
1311	Interest on Treasury Cash Overdrafts	
1312	Interest on Treasury Deposits	
1320	Bad Debt Expense	
1395	Corporate Purchasing Card	
1399	Other	

.14 Land and Structures

1401	Land
1402	Land Improvements- Existing Facilities
1410	Buildings Construction- New Facilities
1411	Buildings- Purchase/Trade
1412	Buildings- Demolition
1413	Buildings- Fixed Equipment
1414	Buildings- Professional Fees
1415	Buildings, Additions, and Other Major Improvements
1416	Utilities Extension
1430	Improvements Other Than Bldgs - Highway Construction
1431	Improvements Other Than Bldgs - Roads, Sidewalks and Parking Areas
1432	Improvements Other Than Bldgs- Water Construction
1433	Loans to Private/Non-profit Individuals/Organizations
1440	Roof Repair/Replacement
1441	Building Exteriors
1442	Building Interiors
1443	Water
1444	Heating
1445	Power Lines
1446	Security Alarm Systems
1447	Road Repair Services
1448	Ground Maintenance
1449	Sheds, Gas & Oil Storage tanks
1481	Easement Acquisitions
1495	Corporate Purchasing Card
1498	Statewide Critical Maintenance Program (DGS Administered)
1499	Other Land and Structures

FY 2008
STANDARD RATES AND SCHEDULES
SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE
PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Commodity Index		Estimated Purchase
Class Code	Nomenclature	Price
410-31	Bed: Adult Crib with Gatch, Spring & Sides	2,054
420-40	Bedroom Suite: Domestic	2,703
410-31	Beds: Gatch Type, Electric, Metal/Laminated (High-Low)	2,770
410-31	Beds: Gatch Type, Manual, Metal/Laminated (High-Low)	865
420-16	Beds: Dormitory, Patient, Metal 30"	612
420-20	Beds: Dormitory, Patient, Laminated	306
420-20	Beds: W/Wardrobe, dresser and Drawers Laminated	1,268
420-40	Beds: Double, Domestic, Wood	375
420-40	Beds: Single, Domestic, Wood	353
410-31	Beds: Special Types, Hospital	1,922
425-99	Benches: Office, Wood	752
650-06	Benches: Park, Wood, 7 ft., Metal Frame	260
650-06	Benches: Park, Concrete	353
650-06	Benches: Park, Recycled Plastic	359
785-25	Boards: Bulletin	171
425-03	Bookcases: Office, Metal	249
425-03	Bookcases: Office, Wood	345
410-31	Cabinets: Bedside, Metal	405
425-40	Cabinets: File, Legal 4 drwr W/O Lock	179
425-40	Cabinets: File, Legal 5 drwr W/O Lock	208
425-40	Cabinets: File, Letter 4 drwr with Lock	203
425-89	Cabinets: Storage, Metal, 2 door	359
600-17	Calculators: Digital (Non-Programmable) 12 Digit	41
600-19	Calculators: Digital (Programmable)	145
655-35	Cameras, Still, Cartridged Film	127
655-40	Cameras, Still, Self Develop Film	174
410-12	Carriage: Hospital Dressing, Medicine, Utility, S/S	1,945
420-08	Chairs: Cafeteria, Metal	133
420-12	Chairs: Cafeteria, Wood	145
420-08	Chairs: Cafeteria, Plastic Seat and Back	87
470-20	Chairs: Commode, Standard	185
410-31	Chairs: Convalescence, Metal	573
420-24	Chairs: Folding, Metal	79
470-70	Chairs: Geriatric Type, Wood	404
470-70	Chairs: Geriatric Type, Metal, Upholstered	608
420-40	Chairs: Living Room, Upholstered	666
420-40	Chairs: Lounge, Wood, Upholstered	550
420-40	Chairs: Lounge, Metal, Cushioned (Removable)	405
420-40	Chairs: Lounge, Wood (S.U.I. Type)	318
425-07	Chairs: Office, Side W/O Arms, Wood	203
425-07	Chairs: Office, Wide W/Arms, Wood	255
425-06	Chair, Office, Side, Metal, Upholstered W/O Arms	237
425-06	Chairs: Office, Side, Metal, Upholstered W/Arms	288
425-06	Chair: Executive, Desk, Swivel, Metal	612
425-07	Chair: Executive, Desk, Swivel, Wood	805
425-06	Chair: Conference Room, Metal	324

FY 2008
STANDARD RATES AND SCHEDULES
SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE
PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Commodity Index		Estimated Purchase
Class Code	Nomenclature	Price
425-07	Chair: Conference Room, Wood	423
425-06	Chairs: Stenographic, Metal	179
420-84	Chairs: Tablet, Arm, Metal	90
410-18	Chart Rack: S/S, Medical, Portable	926
803-50	Compact Disc Player, Automatic, Standard	191
425-13	Credenza: Metal	1,071
410-31	Cribs: Hospital, Adult, W/Sides	1,908
425-21	Desks: Flat-Top, Laminated 36" x 60" D/P	822
425-21	Desks: Flat-Top, Wood 36" x 60" D/P	781
425-21	Desks: Secretarial, 30" x60", Laminated, D/P	972
425-21	Desks: Secretarial, 30" x60", Metal, D/P	1,013
425-21	Desks: Secretarial, 30" x60", Wood, D/P	1,158
425-21	Desks: Special (All Types)	1,823
425-84	Desks: Classroom, Metal	110
600-52	Dictating Machines: and Transcribers	405
172-29	Dishwashers: Single Tank	9,637
172-29	Dishwashers: Double Tank	14,702
117-36	Dryers: Clothes, Electric or Gas, Domestic	579
105-33	Duplicating Machines: Spirit	984
725-21	Facsimile Machine Class I	579
725-21	Facsimile Machine Class II	1,100
117-06	Fans: Electric, Desk, 12"	64
117-06	Fans: Electric, Desk, 16"	101
117-06	Fans: Electric, Window, Rev. 22"	185
117-06	Fans: Electric, Window, Rev. 24"	203
117-06	Fans: Pedestal, 16"	293
117-06	Electric, Fly, Door	451
117-06	Fans: Pedestal, 24"	412
365-30	Floor Maintenance Machines: Electric, w S/S Tank	1,886
365-30	Floor Maintenance Machines: Self-Propelled w/Charger	6,089
450-49	Ladder: Metal, 6 ft.	174
450-49	Ladder: Metal, 8 ft.	211
450-49	Ladder: Metal, 10 ft.	220
450-49	Ladder: Metal, 12 ft.	249
450-49	Ladder: Metal, Extension 16 ft.	272
450-49	Ladder: Metal, Extension 20 ft.	301
450-49	Ladder: Metal, Extension 24 ft.	359
285-48	Lamps: Desk	65
285-48	Lamps: Table	103
425-40	Lateral Files: 5 drawer, 42"	463
425-40	Lateral Files: 4 drawer, 42"	376
425-40	Lateral Files: 3 drawer, 42"	318
465-58	Lights: Examining	145
500-50	Linen Marker: Electric 16 Letter	1,991
425-53	Locker: Metal, Single, Full Length	214
425-53	Locker: Metal, Double, 1/2 size (Upper & Lower)	266

FY 2008
STANDARD RATES AND SCHEDULES
SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE
PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Commodity Index		Estimated Purchase
Class Code	Nomenclature	Price
600-71	Mailing Machine: Electric	6,616
500-50	Marking Machine: Laundry, Electric	7,814
172-02	Mixers: Food, 60 qt.	6,454
172-02	Mixers: Food, 80 qt.	8,231
485-68	Mop Cart: Double	127
515-45	Mower: Power (20" Rotary) Light	376
515-45	Mower: Power (20" Rotary) Heavy	751
600-42	Photocopier, Digital, Non Networked	1,101
600-42	Photocopier, Digital, Networked	1,249
580-50	Piano	6,714
365-30	Polishing/Scrubbing Machine: Floor, 17" diameter	1,673
465-70	Pressure Pad: Alternating, Medical, Standard Size	322
880-64	Projector: Slide	521
880-58	Projector: Opaque	530
880-61	Projector: Overhead	324
172-73	Ranges: Electric or Gas, Commercial	4,428
172-73	Ranges: Electric or Gas, Domestic	1,100
480-60	Recorder: Tape -VCR	405
172-74	Refrigerators: Commercial	5,933
425-74	Safe: Large Size	3,276
425-74	Safe: Medium Size	2,894
425-74	Safe: Small Size	1,823
470-70	Safety Rails: Hospital Beds	260
545-59	Sander: Electric Hand, Belt or Disk	276
545-69	Sander: Floor, Regular or Edger	602
780-60	Scale: Medical, Examining, Diagnostic	561
780-76	Scale: Platform	1,325
880-43	Screen: Projector, Portable	226
795-70	Sewing Machine: Commercial	2,228
425-80	Shelving: Steel 3 ft. Sections, Open Type S.U.I.	122
485-62	Sprayer: Insecticide, Electric, 1 gallon	254
470-10	Stretcher: Ambulance	949
470-90	Stretcher: Wheel, Patient, Metal	1,422
410-72	Table: Examining, Metal, Deluxe	2,529
410-72	Table: Examining, Wood, Straight	781
420-08	Table: Cafeteria, Laminated	307
410-31	Table: Bedside or Overbed	475
410-84	Table: Instrument, S/S, Standard Size	561
425-20	Table: Office, Metal or Laminated, 5 ft.	278
425-20	Table: Office, Metal or Laminated, 8 ft.	376
425-20	Table: Conference, Laminated, 12 ft.	1,748
420-60	Table: Dayroom, Metal or Laminated 30" High	197
420-40	Table: End, Wood or Laminated	90
450-92	Table: Work, S/S, Commercial	1,878
805-99	Table: Ping Pong, Standard, Heavy Duty, Fold Type	457
420-28	Table: Card, Folding	98

FY 2008
STANDARD RATES AND SCHEDULES
SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE
PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Commodity Index		Estimated Purchase
Class Code	Nomenclature	Price
420-28	Table: Folding, 8 ft.	191
420-40	Table: End, Living Room Type	220
840-60	Television Set: 19" Color	232
107-33	Tractor: Lawn, Riding, Self-Propelled	3,171
107-33	Tractor: Garden Type, W/Mower, Riding, Self-Prop.	5,730
107-89	Tractor: Farm Size, Aux. Eqpm., Gasoline/Diesel	31,835
365-80	Vacuum Cleaner: Commercial Heavy Duty	839
117-78	Vacuum Cleaner: Domestic, Regular or Back-Pack	307
365-80	Vacuum Cleaner: Wet and Dry	486
470-70	Walker: Patient, W/O Wheels	147
470-70	Walker: Patient, W/Wheels	160
195-80	Wall Clocks: Battery	23
195-83	Wall Clocks: Electric	31
117-90	Wall Washing Machine	1,244
117-90	Washing Machine: Domestic	624
425-95	Wastebaskets	19
195-60	Watches: Stop	41
225-30	Water Cooler: Electric Fountain Type, 4 gal/hr.	446
225-30	Water Cooler: Electric Fountain Type, 8 gal/hr.	521
225-30	Water Cooler: Electric Fountain Type, 14 gal/hr.	625
225-30	Water Cooler: Electric Fountain Type, 20 gal/hr.	781
225-35	Water Cooler: (Non-Electric, Bottle)	318
515-10	Weed Eaters	376
470-80	Wheel Chairs: Metal Collapsible	1,679
470-80	Wheel Chairs: Special	2,037

Statewide Sub Object Budgeting For Computer Equipment

FY 2008

Note: The table below delineates the proper R*STARS Comptroller Objects to use when budgeting computer-related transactions.

Transaction	Mainframe	Mini	Micro	Workstation	Imaging	Peripherals
Hardware Maintenance	0841 or 0854	0841 or 0854	0854	0854	0854	0850 or 0854
Software License	0858	0858	0858	0858	0858	0858
Application Software Acquisition	0841 or 0861	0841 or 0861	0930	0861	0861	0850 or 0861
Application Software Maintenance	0841 or 0862	0841 or 0862	0862	0862	0862	0850 or 0862
System Software Acquisition	0841 or 0863	0841 or 0863	0932	0863	0863	0850 or 0863
System Software Maintenance	0841 or 0864	0841 or 0864	0864	0864	0864	0850 or 0864
Software Upgrades	0841, 0862 or 0864	0841, 0862, or 0864	0933	0862 or 0864	0862 or 0864	0850, 0862 or 0864
Hardware Out-Sourcing (non-State)	0869	0869	0869	0869	0869	0869
Hardware Purchase Replacement	1031	1032	1033	1034	1035	1036
Hardware Purchase Additional	1131	1132	1133	1134	1135	1136
Capital Lease Replacement	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042
Capital Lease Additional	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042	1041 or 1042
Operating Lease Replacement	1043	1043	1043	1043	1043	1043
Operating Lease Additional	1143	1143	1143	1143	1143	1143
Installment Payment Replacement	1044	1044	1044	1044	1044	1044
Installment Payment Additional	1144	1144	1144	1144	1144	1144
Hardware Upgrades	1131	1132	1133	1134	1135	1136

STANDARD RATES AND SCHEDULES

FY 2008

SCHEDULE OF MICROCOMPUTER EQUIPMENT PRICES TO BE USED IN PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Desktop Microcomputers

Pentium IV 2.4GHz, 512MB SDRAM, 80GB HD, 3.5" 1.44MB Diskette Drive,
CD-ROM Drive, 10/100 Ethernet Adapter, 17" Monitor **\$1,200**

Notebook

Pentium IV 2.4 GHz, 512MB SDRAM, 40GB Hard Drive, CD Rom Drive, 3.5"
1.44 MB Diskette Drive, 10/100 Ethernet Adapter, 56K Modem, 12.5" Screen **\$1,700**

Ink Jet Printer

Lexmark 5700, 1200X1200 dpi, 8ppm black/white, 4ppm color **\$230**

Lexmark Optra Color 45, 600X600 dpi, 8ppm black/white, 4ppm color **\$749**

Personal Laser

Optra E322, 16ppm, 600X600 **\$419**

Network Laser

Lexmark Optra T612N, 167 MHz, 16MB RAM, 20 ppm, 1200X1200 dpi
Ethernet 10/100 BaseT **\$2,091**

Guidelines for Authorization and Use of Standard State Vehicles By Classification

Sedans

Passenger cars, marked and unmarked cars.

- Type #1 **Standard State Sedan** - Normal staff/client transportation for driver and up to four passengers with limited trunk or storage space.
- Type #1A* **CNG Fueled State Standard Sedan** - Same as Type 1 except fueled by compressed natural gas and gasoline. (bi-fuel)
- Type #1D* **Dedicated CNG Fueled State Standard Sedan** - Same as Type 1 except fueled by compressed natural gas.
- Type #1H* **Hybrid Fueled State Standard Sedan** - Same as Type 1 except fueled by gasoline and electricity.
- Type #2 **Executive Sedan** - To be used by Department Secretaries, Deputy Secretaries and Heads of major State Agencies not under a Secretariat, as approved by the Secretary of DBM.
- Type #2C* **Flex Fueled Executive Sedan** – Same as Type 2 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
- Type #3** **MSP Police Patrol Vehicle** - For use by Maryland State Police, Department of Natural Resources Police, and line public safety functions with statutory arrest powers authorized to carry firearms and make arrests as part of routine duty.
- Type #4 **Standard Law Enforcement Sedan** - For use by Maryland State Police, Department of Natural Resources Police and other law enforcement units in line operations that require a vehicle with more capability and interior room than the Type #1 State Standard Sedan.

Guidelines for Authorization and Use of Standard State Vehicles By Classification

LTV

Light trucks and vans to include pickup trucks, cargo and carry-all vans with maximum rated payload of 2,500 pounds or less and passenger vans with 15 passenger capacity to include the driver.

- Type #5 **Compact Pick-up Truck** - General light hauling where cargo/payload should not exceed 1,000 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option when necessary for off-road and grounds maintenance. Must have 4 x 4 for snow plow option. **Not** recommended for snowplow operation.
- Type #5C **Flex Fueled Compact Pick-up Truck** - Same as Type #5 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of alcohol fuel and gasoline from the same tank.
- Type #6 **1/2-Ton Pick-up Truck** - General light hauling where cargo/payload should not exceed 1,400 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option available when necessary for off-road and grounds maintenance. Must have 4 x 4 for snow plow option. **Not** recommended for snowplow operation.
- Type #6A* **CNG Fueled 1/2-Ton Pick-up Truck** - Same as Type #6 except fueled by compressed natural gas. **Not** recommended for snow plowing.
- Type #6C* **Ethanol Fueled 1/2-Ton Pick-up Truck** - Same as Type #6 except fueled by Ethanol E-85. **Not** recommended for snow plowing.
- Type #7 **3/4-Ton Pick-up Truck** - General light hauling where cargo/payload should not exceed 2,500 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option is available when necessary for off-road or grounds maintenance. Must have 4 x 4 for snow plow option.
- Type #7A* **CNG Fueled 3/4-Ton Pick-up Truck** – Same as Type #7 except fueled by compressed natural gas. **Not** recommended for snow plowing.
- Type #8 **1-Ton Pick-up Truck with 4-Door Regular Cab** - General light hauling where cargo/payload does not exceed 3,500 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option available when necessary for off-road, grounds maintenance or light snow plowing. The cab is used generally for transport of work crews and tools in one unit rather than two.
- Type #8-1 **1-Ton Pick-up Truck with Crew Cab** – Same as type #8 except equipped with a 6-man crew cab.

Guidelines for Authorization and Use of Standard State Vehicles By Classification

LTV Continued

- Type #9** **Part-time Four (4) Wheel Drive Compact Utility Vehicle** – For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #9C** **Part-time Four (4) Wheel Drive Compact Utility Vehicle Ethanol E-85** – For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #9W** **Part-time Four (4) Wheel Drive Compact Utility Vehicle without Center Console** – For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #10 **Part-time Four (4) Wheel Drive Full Size Utility Vehicle** – Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #10W** **Part-time Four (4) Wheel Drive Full Size Utility Vehicle without Center Console** – Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #11** **Five (5) Passenger Mini-Wagon** – Passenger/client transport with more cargo space than in the Standard Sedan.
- Type #11C* **Flex Fueled Five (5) Passenger Mini-Wagon** – Passenger/client transport with more cargo space than in the Standard Sedan; may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
- Type #13 **Full Size Eight (8) Passenger Wagon** – Passenger/client transport.
- Type #14 **Full-Size Twelve (12) Passenger Wagon** – Passenger/client transport.
- Type #15 **Full-Size Fifteen (15) Passenger Wagon** – Passenger/client transport with little cargo area.
- Type #15A* **CNG Fueled Full Size Fifteen (15) Passenger Wagon** - Same as Type #15 except fueled by compressed natural gas.
- Type #16 **Mini Cargo Van** - General light hauling not to exceed 1,000 lbs. Payload is in the same compartment as the driver and passenger.

Guidelines for Authorization and Use of Standard State Vehicles By Classification

LTV Continued

- Type #17 **Full Size 3/4-Ton Cargo Van** -General light hauling and utility work where cargo/payload does not exceed 2,300 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported.
- Type 17A* **CNG Fueled Full Size ¾-Ton Cargo Van** – Same as type 17 except fueled by compressed natural gas.
- Type #18 **Full Size 1-Ton Cargo Van** - General light hauling and utility work where cargo/payload does not exceed 3,400 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported in unprotected open bed pick-up trucks.
- Type #18A* **CNG Fueled Full Size 1-Ton Cargo Van** - Same as Type #18 except fueled by compressed natural gas.

Guidelines for Authorization and Use of Standard State Vehicles By Classification

Heavy Trucks

All trucks having a maximum rated capacity of over 2,500.

Type #19 **Truck - 1-Ton Dump - Regular Cab** – General grounds and building maintenance such as hauling hand loaded dirt, cinders, rock salt and debris. 4 x 4 option available when necessary for off-road operation and medium-duty snowplowing.

Type #19-1 **Truck - 1-Ton Dump - Crew Cab** – Same as Type #19 except equipped with 6-man crew cab.

Type #20 **Truck – Regular Cab and Chassis - 16,000 lbs. GVWR** - Used for general hauling of materials loaded by hand or power shovel. Can be fitted with the following body types:

Type #20-1 – Stake Body

Type #20-2 – Stake Body with Hydraulic Tailgate

Type #20-3 – Dump Stake Body

Type #20-4 – Dump Stake Body with Hydraulic Tailgate

Type #20-5 - 14' Van Body with Hydraulic Lift Gate

Type #21 **Truck – Regular Cab and Crew Cab Dump - 36,000 lbs. GVWR** - Required for general highway maintenance such as hauling crushed stone, heavy rock, dirt, cinders, rock salt and debris; heavy-duty snow removal by pushing a 10 ft. snowplow of approximately 1,500 to 2,000 lbs.

Type #21-1 **Truck – Crew Cab Dump - 36,000 lbs. GVWR** – Same as Type 21 except equipped with 6-man crew cab.

Type #22 **Truck – Regular Cab Dump - 21,000 lbs. GVWR** - Used for general hauling of materials loaded by hand or power shovel. Can be used with 9' maximum width snowplow.

*** Indicates alternatively fueled vehicle. Before ordering any of these alternatively fueled vehicles, the agency should have an implementation plan for their use approved by the agency head.**

**** Indicates the vehicle may be used by Department Secretaries and Heads of major State agencies not under a Secretariat, as approved by the Secretary of DBM.**

Guidelines for Authorization and Use of Standard State Vehicles By Classification

BUSES

Buses capable of seating more than 15 passengers to include modified buses where the capacity has been reduced to accommodate the mission of the program (e.g. wheelchair lifts, etc).

AIRCRAFT

Airplanes and helicopters including those designed to alight on water, and the associated ground support equipment (e.g. tugs, tow bars, auxiliary power units, etc.)

WATERCRAFT

All types of boats regardless of power source (sail, inboard, outboard, paddles, oars, etc.), boat trailers or other equipment (except sedans, LTVs or trucks) used to transport the watercraft over land, and all types of outboard motors including electric.

RAIL VEHICLES

Any vehicle designed to operate on the rail system to include engines, subway cars, passenger cars, and all types of railway cargo carriers or rolling stock.

MISCELLANEOUS/OTHER

Any vehicle not covered by one of the other categories including motorcycles, all terrain vehicles, snowmobiles, road graders, farm tractors, riding mowers, trailer mounted motor-generator sets and/or air compressors, portable office trailer, motor homes, cargo trailers, equipment haulers, back hoes, trenchers, and other motorized equipment whose primary purpose is not to transport persons or personal effects.

FY 2008
SCHEDULE OF PRICES FOR AUTOMOBILES, TRUCKS, AND VANS
REGULAR FUEL

<u>Type No.</u>	<u>Description</u>	<u>Estimated Purchase Price</u>
1	Standard State Sedan	11,051
2	Executive Sedan	12,865
3	Maryland State Police Patrol Vehicle, Identified MSP Paint	21,950
3	Maryland State Police Patrol Vehicle, Identified Solid Paint	20,711
3	Maryland State Police Patrol Vehicle, Unidentified	20,540
3-1	Standard MSP Police Sedan, Unidentified	24,000
4	Standard Law Enforcement Sedan	19,115
5	Compact Pick-up Truck	10,711
6	1/2-Ton Pick-up Truck	11,689
7	3/4-Ton Pick-up Truck	15,585
8	1-Ton Pick-up Truck	15,584
8-1	1-Ton Pick-up Truck with 4-Door Crew Cab	20,000
9	Compact Utility with Console	18,593
9-W	Compact Utility Truck without Console	19,561
10	Part-Time Four Wheel Drive Full Size Utility Vehicle	25,434
10-CP	Full Size Utility Certified Police Pursuit	28,743
10-M	Mid Size Utility	21,798
10-W	Full Size Truck w/o Console	24,238
11	Five (5) Passenger Mini-Wagon	15,280
13	Full Size Eight (8) Passenger Wagon	15,584

FY 2008
SCHEDULE OF PRICES FOR AUTOMOBILES, TRUCKS, AND VANS
REGULAR FUEL

<u>Type No.</u>	<u>Description</u>	<u>Estimated Purchase Price</u>
14	Full Size Twelve (12) Passenger Wagon	18,329
16	Mini Cargo Van	13,225
17	Full Size 3/4-Ton Cargo Van	13,814
18	Full Size 1-Ton Cargo Van	16,808

ALTERNATIVE FUEL VEHICLES

1-D	Dedicated State Standard Sedan (CNG)	23,220
1-H	Hybrid State Standard Sedan (Hybrid)	21,090
2-C	Flex Fueled Executive Sedan (Ethanol E-85)	12,865
6-C	1/2-Ton Pick-up Truck (Ethanol)	13,393
7-A	3/4-Ton Pick-up Truck (CNG)	23,921
9-C	Compact Utility Truck (Ethanol)	24,000
9-H	Compact Utility Truck (Hybrid)	27,585
11-C	Five (5) Passenger Mini-Wagon (Ethanol E-85)	15,737

Prices will be established at time of budget/procurement for following vehicle types:

19	Truck - 1-Ton Regular Cab Dump
19-1	Truck - 1 Ton Crew Cab Dump
20	Truck- Regular Cab and Chassis - 16,000 lbs. GVWR
20-1	Stake Body for Type 20 Cab and Chassis
20-2	Stake Body with Hydraulic Tailgate to fit type 20 Cab and Chassis
20-3	Dump Stake Body to fit Type 20 Cab and Chassis
20-4	Dump Stake Body with Hydraulic Tailgate to fit Type 20 Cab and Chassis
20-5	14' Van Body to fit type 20 Cab and Chassis
21	Truck - Regular Cab Dump - 36,000 lbs. GVWR (SHA spec.)
21-1	Truck -Crew Cab Dump - 36,000 lbs. GVWR (SHA spec.)
22	Truck Regular Cab Dump - 21,000 lbs. GVWR

FY 2008
SCHEDULE OF AUTOMOBILE AND LTV ESTIMATED TRADE-IN/RESALE
VALUES

<u>Year</u>	<u>Standard Sedan</u>	<u>½ Ton Pick-up</u>	<u>¾ Ton Pick-up</u>	<u>SUV Compact 4 x 4</u>	<u>Minivan</u>	<u>Van</u>	<u>¾ Ton Van</u>
2000	1,456	2,952	3,993	3,416	2,591	3,665	3,076
2001	2,051	3,603	5,817	4,317	3,599	4,242	4,365
2002	2,676	4,547	7,266	4,938	4,112	4,827	4,405
2003	3,158	5,890	8,354	6,490	5,043	6,338	5,807
2004	3,927	7,421	9,988	7,775	5,530	7,648	7,495
2005	5,033	9,232	12,248	9,324	7,865	N/A	9,153

DBM/FAU Commute Deduction Chart for FY 2008

If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV :	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV :	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV :	If your one day round trip commute mileage is:	Your bi-weekly commute deduction for a sedan will be:	for a LTV :
1	\$2.38	\$3.23	38	\$90.44	\$122.74	75	\$178.50	\$242.25	112	\$266.56	\$361.76
2	\$4.76	\$6.46	39	\$92.82	\$125.97	76	\$180.88	\$245.48	113	\$268.94	\$364.99
3	\$7.14	\$9.69	40	\$95.20	\$129.20	77	\$183.26	\$248.71	114	\$271.32	\$368.22
4	\$9.52	\$12.92	41	\$97.58	\$132.43	78	\$185.64	\$251.94	115	\$273.70	\$371.45
5	\$11.90	\$16.15	42	\$99.96	\$135.66	79	\$188.02	\$255.17	116	\$276.08	\$374.68
6	\$14.28	\$19.38	43	\$102.34	\$138.89	80	\$190.40	\$258.40	117	\$278.46	\$377.91
7	\$16.66	\$22.61	44	\$104.72	\$142.12	81	\$192.78	\$261.63	118	\$280.84	\$381.14
8	\$19.04	\$25.84	45	\$107.10	\$145.35	82	\$195.16	\$264.86	119	\$283.22	\$384.37
9	\$21.42	\$29.07	46	\$109.48	\$148.58	83	\$197.54	\$268.09	120	\$285.60	\$387.60
10	\$23.80	\$32.30	47	\$111.86	\$151.81	84	\$199.92	\$271.32	121	\$287.98	\$390.83
11	\$26.18	\$35.53	48	\$114.24	\$155.04	85	\$202.30	\$274.55	122	\$290.36	\$394.06
12	\$28.56	\$38.76	49	\$116.62	\$158.27	86	\$204.68	\$277.78	123	\$292.74	\$397.29
13	\$30.94	\$41.99	50	\$119.00	\$161.50	87	\$207.06	\$281.01	124	\$295.12	\$400.52
14	\$33.32	\$45.22	51	\$121.38	\$164.73	88	\$209.44	\$284.24	125	\$297.50	\$403.75
15	\$35.70	\$48.45	52	\$123.76	\$167.96	89	\$211.82	\$287.47	126	\$299.88	\$406.98
16	\$38.08	\$51.68	53	\$126.14	\$171.19	90	\$214.20	\$290.70	127	\$302.26	\$410.21
17	\$40.46	\$54.91	54	\$128.52	\$174.42	91	\$216.58	\$293.93	128	\$304.64	\$413.44
18	\$42.84	\$58.14	55	\$130.90	\$177.65	92	\$218.96	\$297.16	129	\$307.02	\$416.67
19	\$45.22	\$61.37	56	\$133.28	\$180.88	93	\$221.34	\$300.39	130	\$309.40	\$419.90
20	\$47.60	\$64.60	57	\$135.66	\$184.11	94	\$223.72	\$303.62	131	\$311.78	\$423.13
21	\$49.98	\$67.83	58	\$138.04	\$187.34	95	\$226.10	\$306.85	132	\$314.16	\$426.36
22	\$52.36	\$71.06	59	\$140.42	\$190.57	96	\$228.48	\$310.08	133	\$316.54	\$429.59
23	\$54.74	\$74.29	60	\$142.80	\$193.80	97	\$230.86	\$313.31	134	\$318.92	\$432.82
24	\$57.12	\$77.52	61	\$145.18	\$197.03	98	\$233.24	\$316.54	135	\$321.30	\$436.05
25	\$59.50	\$80.75	62	\$147.56	\$200.26	99	\$235.62	\$319.77	136	\$323.68	\$439.28
26	\$61.88	\$83.98	63	\$149.94	\$203.49	100	\$238.00	\$323.00	137	\$326.06	\$442.51
27	\$64.26	\$87.21	64	\$152.32	\$206.72	101	\$240.38	\$326.23	138	\$328.44	\$445.74
28	\$66.64	\$90.44	65	\$154.70	\$209.95	102	\$242.76	\$329.46	139	\$330.82	\$448.97
29	\$69.02	\$93.67	66	\$157.08	\$213.18	103	\$245.14	\$332.69	140	\$333.20	\$452.20
30	\$71.40	\$96.90	67	\$159.46	\$216.41	104	\$247.52	\$335.92	141	\$335.58	\$455.43
31	\$73.78	\$100.13	68	\$161.84	\$219.64	105	\$249.90	\$339.15	142	\$337.96	\$458.66
32	\$76.16	\$103.36	69	\$164.22	\$222.87	106	\$252.28	\$342.38	143	\$340.34	\$461.89
33	\$78.54	\$106.59	70	\$166.60	\$226.10	107	\$254.66	\$345.61	144	\$342.72	\$465.12
34	\$80.92	\$109.82	71	\$168.98	\$229.33	108	\$257.04	\$348.84	145	\$345.10	\$468.35
35	\$83.30	\$113.05	72	\$171.36	\$232.56	109	\$259.42	\$352.07	146	\$347.48	\$471.58
36	\$85.68	\$116.28	73	\$173.74	\$235.79	110	\$261.80	\$355.30	147	\$349.86	\$474.81
37	\$88.06	\$119.51	74	\$176.12	\$239.02	111	\$264.18	\$358.53	148	\$352.24	\$478.04

Schedule of Charges to Agencies for Equipment Financed through the Master Equipment Lease-Purchase Program*

(includes administrative fee)

All equipment financed through: 6/22/06

Financial Agency	Fiscal Year 2007	Fiscal Year 2008
C80 Public Defender	194,921	157,125
D25 Interagency Committee (School Construc)	7,360,898	7,399,938
D38 State Board of Elections	5,621,948	6,297,290
D99 Office of Administrative Hearings	78,854	78,816
E20 Treasurer's Office	40,101	36,929
E75 Lottery	439,639	439,435
F10 DBM	959,615	938,815
H00 DGS	149,555	149,490
K00 DNR	449,017	95,138
L00 Agriculture	174,813	190,026
M00 DHMH	533,335	398,341
N00 DHR	250,923	329,323
Q00 DPSCS	1,795,720	1,449,203
R00 MSDE	8,875	0
R13 Morgan	375,553	243,825
R14 St. Mary's	18,697	18,689
R15 MPT	2,829,352	2,138,614
R62 MHEC	11,241	0
R95 BCCC	343,671	108,024
S00 DHCD	156,738	82,279
S50 African American Museum	36,378	36,361
U00 Environment	453,460	292,128
V00 DJS	620,628	646,817
W00 State Police	588,128	0
	<u>23,492,061</u>	<u>21,526,606</u>

*** Administered by the Treasurer's Office**

<div>STATE OF MARYLAND</div> <div>STANDARD SALARY SCHEDULE</div> <div>Annual Rates Effective July 1, 2006</div>																					
G R A D E	BASE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	MID POINT STEP 9	STEP 10	STEP 11	STEP 12	STEP 13	STEP 14	THIRD QUAR TILE STEP 15	STEP 16	STEP 17	STEP 18	STEP 19	STEP 20
5	\$20,364	\$21,056	\$21,776	\$22,525	\$23,303	\$24,113	\$24,534	\$24,962	\$25,401	\$25,848	\$26,303	\$26,768	\$27,242	\$27,726	\$28,219	\$28,722	\$29,234	\$29,757	\$30,290	\$30,833	\$31,386
6	\$21,575	\$22,316	\$23,085	\$23,887	\$24,718	\$25,585	\$26,036	\$26,495	\$26,964	\$27,442	\$27,930	\$28,428	\$28,935	\$29,451	\$29,979	\$30,518	\$31,067	\$31,627	\$32,196	\$32,776	\$33,367
7	\$22,871	\$23,664	\$24,488	\$25,345	\$26,237	\$27,164	\$27,645	\$28,137	\$28,638	\$29,150	\$29,672	\$30,204	\$30,746	\$31,299	\$31,865	\$32,441	\$33,028	\$33,628	\$34,238	\$34,860	\$35,493
8	\$24,258	\$25,106	\$25,987	\$26,904	\$27,857	\$28,850	\$29,364	\$29,891	\$30,426	\$30,974	\$31,532	\$32,102	\$32,683	\$33,274	\$33,879	\$34,496	\$35,124	\$35,766	\$36,418	\$37,083	\$37,760
9	\$25,742	\$26,649	\$27,592	\$28,573	\$29,594	\$30,655	\$31,206	\$31,769	\$32,343	\$32,929	\$33,526	\$34,136	\$34,756	\$35,390	\$36,038	\$36,697	\$37,368	\$38,054	\$38,753	\$39,466	\$40,192
10	\$27,329	\$28,300	\$29,309	\$30,359	\$31,451	\$32,586	\$33,177	\$33,778	\$34,393	\$35,020	\$35,659	\$36,311	\$36,976	\$37,654	\$38,345	\$39,051	\$39,770	\$40,503	\$41,251	\$42,014	\$42,791
11	\$29,026	\$30,066	\$31,146	\$32,269	\$33,436	\$34,651	\$35,284	\$35,929	\$36,586	\$37,256	\$37,940	\$38,638	\$39,349	\$40,074	\$40,814	\$41,570	\$42,341	\$43,128	\$43,929	\$44,746	\$45,578
12	\$30,844	\$31,955	\$33,111	\$34,313	\$35,564	\$36,863	\$37,539	\$38,228	\$38,932	\$39,648	\$40,381	\$41,127	\$41,888	\$42,664	\$43,456	\$44,265	\$45,089	\$45,929	\$46,802	\$47,693	\$48,599
13	\$32,788	\$33,977	\$35,215	\$36,501	\$37,836	\$39,228	\$39,951	\$40,688	\$41,443	\$42,210	\$42,993	\$43,790	\$44,605	\$45,436	\$46,291	\$47,173	\$48,072	\$48,988	\$49,923	\$50,877	\$51,849
14	\$34,870	\$36,142	\$37,466	\$38,841	\$40,271	\$41,760	\$42,535	\$43,323	\$44,130	\$44,951	\$45,788	\$46,657	\$47,547	\$48,455	\$49,379	\$50,322	\$51,286	\$52,267	\$53,269	\$54,290	\$55,331
15	\$37,095	\$38,458	\$39,873	\$41,345	\$42,877	\$44,470	\$45,298	\$46,147	\$47,027	\$47,922	\$48,837	\$49,769	\$50,720	\$51,691	\$52,680	\$53,689	\$54,718	\$55,768	\$56,838	\$57,929	\$59,041
16	\$39,478	\$40,935	\$42,451	\$44,026	\$45,665	\$47,398	\$48,302	\$49,224	\$50,164	\$51,123	\$52,101	\$53,099	\$54,118	\$55,156	\$56,215	\$57,294	\$58,397	\$59,521	\$60,665	\$61,832	\$63,021
17	\$42,026	\$43,585	\$45,205	\$46,911	\$48,700	\$50,561	\$51,527	\$52,512	\$53,519	\$54,546	\$55,593	\$56,659	\$57,749	\$58,860	\$59,993	\$61,147	\$62,328	\$63,529	\$64,755	\$66,006	\$67,280
18	\$44,754	\$46,432	\$48,202	\$50,043	\$51,956	\$53,946	\$54,981	\$56,034	\$57,112	\$58,210	\$59,331	\$60,473	\$61,638	\$62,827	\$64,039	\$65,274	\$66,535	\$67,821	\$69,132	\$70,468	\$71,822
19	\$47,709	\$49,530	\$51,422	\$53,390	\$55,437	\$57,567	\$58,673	\$59,803	\$60,956	\$62,131	\$63,328	\$64,551	\$65,798	\$67,069	\$68,366	\$69,689	\$71,039	\$72,395	\$73,769	\$75,170	\$76,598
20	\$50,893	\$52,842	\$54,865	\$56,973	\$59,163	\$61,441	\$62,626	\$63,834	\$65,067	\$66,323	\$67,606	\$68,914	\$70,248	\$71,605	\$72,965	\$74,354	\$75,770	\$77,212	\$78,684	\$80,185	\$81,715
21	\$54,301	\$56,385	\$58,554	\$60,806	\$63,150	\$65,588	\$66,855	\$68,149	\$69,468	\$70,812	\$72,168	\$73,541	\$74,940	\$76,367	\$77,824	\$79,309	\$80,823	\$82,368	\$83,942	\$85,547	\$87,183
22	\$57,948	\$60,177	\$62,496	\$64,908	\$67,416	\$70,025	\$71,380	\$72,738	\$74,120	\$75,532	\$76,970	\$78,439	\$79,935	\$81,464	\$83,022	\$84,610	\$86,232	\$87,887	\$89,574	\$91,294	\$93,048
23	\$61,850	\$64,236	\$66,717	\$69,298	\$71,970	\$74,706	\$76,128	\$77,579	\$79,059	\$80,568	\$82,109	\$83,680	\$85,282	\$86,918	\$88,584	\$90,284	\$92,019	\$93,788	\$95,594	\$97,436	\$99,314
24	\$66,024	\$68,578	\$71,233	\$73,943	\$76,757	\$79,685	\$81,207	\$82,762	\$84,345	\$85,960	\$87,607	\$89,288	\$91,003	\$92,752	\$94,536	\$96,355	\$98,211	\$100,105	\$102,036	\$104,005	\$106,013
25	\$70,492	\$73,188	\$75,973	\$78,868	\$81,881	\$85,014	\$86,642	\$88,305	\$90,000	\$91,727	\$93,490	\$95,289	\$97,123	\$98,996	\$100,903	\$102,850	\$104,835	\$106,860	\$108,925	\$111,031	\$113,178
26	\$75,195	\$78,061	\$81,039	\$84,140	\$87,364	\$90,715	\$92,457	\$94,235	\$96,049	\$97,899	\$99,785	\$101,709	\$103,672	\$105,676	\$107,717	\$109,799	\$111,926	\$114,094	\$116,305	\$118,560	\$120,859

STATE OF MARYLAND Executive Pay Plan - Salary Schedule Annual Rates Effective July 1, 2006				
Scale		Minimum	Midpoint	Maximum
ES4	9904	\$71,710	\$83,662	\$95,614
ES5	9905	\$77,047	\$89,917	\$102,787
ES6	9906	\$82,814	\$96,674	\$110,534
ES7	9907	\$89,042	\$103,973	\$118,903
ES8	9908	\$95,767	\$111,855	\$127,942
ES9	9909	\$103,033	\$120,369	\$137,705
ES10	9910	\$110,876	\$129,561	\$148,245
ES11	9911	\$119,352	\$139,492	\$159,632

STATE OF MARYLAND
PHYSICIAN SALARY SCHEDULE
Annual Rates Effective July 1, 2006

SCALE	BASE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	MID POINT STEP 7	STEP 8	STEP 9	THIRD QUAR TILE STEP 10	STEP 11	STEP 12	STEP 13
0031	\$75,652	\$78,646	\$81,640	\$84,879	\$88,118	\$91,621	\$95,123	\$98,912	\$102,700	\$106,797	\$110,894	\$115,324	\$119,755	\$124,359
0032	\$81,531	\$84,765	\$87,999	\$91,497	\$94,995	\$98,778	\$102,559	\$106,652	\$110,743	\$115,168	\$119,591	\$124,377	\$129,163	\$134,136
0033	\$87,881	\$91,373	\$94,866	\$98,644	\$102,421	\$106,507	\$110,591	\$115,010	\$119,429	\$124,207	\$128,985	\$134,153	\$139,322	\$144,693
0034	\$94,737	\$98,510	\$102,281	\$106,362	\$110,441	\$114,854	\$119,266	\$124,038	\$128,809	\$133,971	\$139,132	\$144,713	\$150,295	\$156,095
0035	\$102,142	\$106,218	\$110,292	\$114,698	\$119,104	\$123,869	\$128,634	\$133,788	\$138,941	\$144,515	\$150,089	\$156,117	\$162,144	\$168,406
0036	\$110,142	\$114,542	\$118,942	\$123,700	\$128,458	\$133,605	\$138,751	\$144,318	\$149,884	\$155,903	\$161,922	\$168,433	\$174,943	\$181,707
0037	\$118,778	\$123,531	\$128,285	\$133,424	\$138,562	\$144,120	\$149,678	\$155,690	\$161,700	\$168,203	\$174,704	\$181,735	\$188,764	\$196,067
0038	\$128,108	\$133,241	\$138,373	\$143,924	\$149,475	\$155,477	\$161,479	\$167,971	\$174,463	\$181,485	\$188,507	\$196,100	\$203,693	\$211,583
0039	\$131,634	\$136,911	\$142,187	\$147,893	\$153,599	\$159,770	\$165,939	\$172,614	\$179,288	\$186,506	\$193,724	\$201,530	\$209,335	\$217,445
0040	\$138,184	\$143,727	\$149,270	\$155,264	\$161,259	\$167,742	\$174,225	\$181,237	\$188,249	\$195,831	\$203,413	\$211,614	\$219,815	\$228,336

STATE OF MARYLAND
DEPUTY FIRE MARSHAL SALARY SCHEDULE
Annual Rates Effective July 1, 2006

SCALE	BASE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	MID POINT STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	THIRD QUAR TILE STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18
0096	\$33,426	\$34,639	\$35,902	\$37,214	\$38,575	\$39,995	\$40,733	\$41,484	\$42,254	\$43,037	\$43,835	\$44,648	\$45,480	\$46,336	\$47,217	\$48,117	\$49,034	\$49,968	\$50,922
0097	\$37,819	\$39,210	\$40,653	\$42,154	\$43,717	\$45,342	\$46,192	\$47,070	\$47,968	\$48,881	\$49,814	\$50,765	\$51,735	\$52,725	\$53,734	\$54,763	\$55,813	\$56,884	\$57,975
0098	\$42,849	\$44,439	\$46,096	\$47,850	\$49,674	\$51,573	\$52,558	\$53,563	\$54,590	\$55,637	\$56,705	\$57,793	\$58,904	\$60,038	\$61,193	\$62,370	\$63,575	\$64,800	\$66,051
0099	\$55,388	\$57,513	\$59,726	\$62,023	\$64,413	\$66,900	\$68,193	\$69,512	\$70,858	\$72,212	\$73,584	\$74,984	\$76,411	\$77,867	\$79,353	\$80,868	\$82,412	\$83,988	\$85,593

STATE OF MARYLAND
POLICE OFFICER SALARY SCHEDULE
Annual Rates Effective July 1, 2006

SCALE	BASE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	MID POINT STEP 8	STEP 9	STEP 10	STEP 11	STEP 12	THIRD QUAR TILE STEP 13	STEP 14	STEP 15	STEP 16	STEP 17	STEP 18
0105	\$29,745	\$30,805	\$31,906	\$33,052	\$34,244	\$35,483	\$36,128	\$36,784	\$37,455	\$38,139	\$38,836	\$39,548	\$40,274	\$41,014	\$41,768	\$42,539	\$43,323	\$44,123	\$44,940
0106	\$31,597	\$32,732	\$33,911	\$35,137	\$36,410	\$37,736	\$38,427	\$39,131	\$39,848	\$40,579	\$41,326	\$42,088	\$42,864	\$43,655	\$44,463	\$45,288	\$46,134	\$47,010	\$47,902
0107	\$33,581	\$34,794	\$36,056	\$37,367	\$38,733	\$40,151	\$40,888	\$41,640	\$42,409	\$43,190	\$43,990	\$44,804	\$45,635	\$46,494	\$47,375	\$48,276	\$49,193	\$50,127	\$51,080
0108	\$35,703	\$37,001	\$38,352	\$39,755	\$41,212	\$42,732	\$43,521	\$44,325	\$45,149	\$45,988	\$46,860	\$47,748	\$48,654	\$49,580	\$50,523	\$51,486	\$52,466	\$53,466	\$54,487
0109	\$37,975	\$39,364	\$40,809	\$42,309	\$43,870	\$45,495	\$46,350	\$47,228	\$48,126	\$49,040	\$49,971	\$50,922	\$51,893	\$52,883	\$53,892	\$54,922	\$55,974	\$57,045	\$58,138
0110	\$40,404	\$41,891	\$43,436	\$45,042	\$46,731	\$48,505	\$49,426	\$50,366	\$51,325	\$52,303	\$53,302	\$54,319	\$55,356	\$56,416	\$57,496	\$58,596	\$59,720	\$60,866	\$62,034
0111	\$43,005	\$44,595	\$46,256	\$48,010	\$49,835	\$51,731	\$52,717	\$53,723	\$54,750	\$55,796	\$56,863	\$57,953	\$59,065	\$60,198	\$61,353	\$62,531	\$63,734	\$64,961	\$66,211
0112	\$48,821	\$50,676	\$52,608	\$54,617	\$56,705	\$58,877	\$60,006	\$61,157	\$62,333	\$63,531	\$64,754	\$66,001	\$67,273	\$68,570	\$69,893	\$71,241	\$72,593	\$73,969	\$75,371

STATE OF MARYLAND
STATE AND NATURAL RESOURCES POLICE SALARY SCHEDULE
Annual Rates Effective July 1, 2006

SCALE MSP	SCALE NRP	BASE A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	MID POINT STEP H	STEP I	STEP J	STEP K	STEP L	STEP M	THIRD QUAR TILE STEP N	STEP O	STEP P	STEP Q	STEP R	STEP S
50	80	\$39,397	\$41,418	\$43,601	\$45,944	\$48,473	\$49,373	\$50,280	\$51,271	\$53,213	\$54,244	\$55,294	\$56,366	\$57,459	\$58,573	\$59,710	\$60,872	\$62,053	\$63,257	\$64,486
51	81	\$42,094	\$44,339	\$46,742	\$49,317	\$52,050	\$53,021	\$54,005	\$55,069	\$57,089	\$58,197	\$59,327	\$60,479	\$61,654	\$62,853	\$64,075	\$65,322	\$66,593	\$67,890	\$69,212
52	82	\$45,087	\$47,550	\$50,180	\$52,963	\$55,914	\$56,962	\$58,026	\$59,172	\$61,273	\$62,464	\$63,680	\$64,918	\$66,184	\$67,472	\$68,787	\$70,130	\$71,493	\$72,861	\$74,255
53	83	\$48,382	\$51,051	\$53,891	\$56,899	\$60,088	\$61,217	\$62,367	\$63,601	\$65,790	\$67,072	\$68,380	\$69,714	\$71,073	\$72,438	\$73,826	\$75,240	\$76,682	\$78,153	\$79,653
54	84	\$51,946	\$54,835	\$57,901	\$61,148	\$64,593	\$65,898	\$67,057	\$68,382	\$70,668	\$72,035	\$73,415	\$74,821	\$76,255	\$77,719	\$79,211	\$80,734	\$82,285	\$83,870	\$85,485
55	85	\$56,884	\$59,888	\$63,079	\$66,453	\$70,036	\$71,307	\$72,574	\$73,982	\$76,334	\$77,800	\$79,294	\$80,819	\$82,374	\$83,960	\$85,577	\$87,226	\$88,908	\$90,625	\$92,376
56	86	\$60,893	\$64,134	\$67,581	\$71,229	\$75,022	\$76,369	\$77,736	\$79,249	\$81,707	\$83,280	\$84,884	\$86,522	\$88,189	\$89,892	\$91,627	\$93,397	\$95,204	\$97,046	\$98,925
57	87	\$65,223	\$68,730	\$72,427	\$76,289	\$80,385	\$81,837	\$83,312	\$84,935	\$87,506	\$89,194	\$90,917	\$92,673	\$94,465	\$96,293	\$98,156	\$100,058	\$101,997	\$103,975	\$105,992
58	88	\$69,896	\$73,638	\$77,578	\$81,744	\$86,171	\$87,740	\$89,335	\$91,078	\$93,772	\$95,584	\$97,435	\$99,322	\$101,247	\$103,211	\$105,212	\$107,254	\$109,337	\$111,463	\$113,631
59	89	\$74,875	\$78,887	\$83,143	\$87,640	\$92,422	\$94,117	\$95,837	\$97,710	\$100,536	\$102,487	\$104,476	\$106,502	\$108,571	\$110,681	\$112,831	\$115,027	\$117,266	\$119,551	\$121,881
60	90	\$46,722	\$49,302	\$52,038	\$54,930	\$58,001	\$59,092	\$60,199	\$61,386	\$63,532	\$64,768	\$66,029	\$67,316	\$68,628	\$69,965	\$71,331	\$72,696	\$74,089	\$75,508	\$76,954
61	91	\$50,165	\$52,945	\$55,895	\$59,025	\$62,341	\$63,515	\$64,711	\$65,991	\$68,228	\$69,560	\$70,916	\$72,282	\$73,666	\$75,078	\$76,517	\$77,986	\$79,484	\$81,011	\$82,570

STATE OF MARYLAND
PARK RANGER SALARY SCHEDULE
Annual Rates Effective July 1, 2006

SCALE	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	STEP G	MID POINT STEP H	STEP I	STEP J	STEP K	STEP L	STEP M	THIRD QUAR TILE STEP N	STEP O	STEP P	STEP Q	STEP R	STEP S
62	\$36,384	\$38,212	\$40,164	\$42,229	\$44,490	\$45,293	\$46,108	\$47,014	\$48,874	\$49,817	\$50,780	\$51,762	\$52,762	\$53,781	\$54,822	\$55,885	\$56,969	\$58,073	\$59,199
63	\$38,750	\$40,722	\$42,843	\$45,141	\$47,611	\$48,483	\$49,378	\$50,349	\$52,273	\$53,285	\$54,318	\$55,369	\$56,442	\$57,538	\$58,654	\$59,791	\$60,951	\$62,136	\$63,344
64	\$41,291	\$43,465	\$45,795	\$48,321	\$50,997	\$51,940	\$52,903	\$53,947	\$55,943	\$57,030	\$58,135	\$59,264	\$60,416	\$61,588	\$62,785	\$64,007	\$65,252	\$66,523	\$67,821
65	\$44,097	\$46,479	\$49,036	\$51,751	\$54,635	\$55,657	\$56,689	\$57,808	\$59,882	\$61,046	\$62,232	\$63,443	\$64,678	\$65,936	\$67,221	\$68,530	\$69,866	\$71,228	\$72,592
66	\$47,183	\$49,789	\$52,549	\$55,478	\$58,579	\$59,679	\$60,794	\$61,993	\$64,152	\$65,400	\$66,675	\$67,973	\$69,299	\$70,651	\$72,016	\$73,395	\$74,800	\$76,234	\$77,695
67	\$50,656	\$53,467	\$56,453	\$59,612	\$62,959	\$64,150	\$65,354	\$66,646	\$68,897	\$70,242	\$71,608	\$72,979	\$74,376	\$75,801	\$77,257	\$78,739	\$80,252	\$81,794	\$83,369
68	\$54,402	\$57,440	\$60,664	\$64,075	\$67,695	\$68,975	\$70,280	\$71,665	\$73,969	\$75,387	\$76,835	\$78,311	\$79,815	\$81,349	\$82,915	\$84,510	\$86,138	\$87,798	\$89,492
69	\$58,456	\$61,734	\$65,215	\$68,904	\$72,787	\$74,141	\$75,517	\$76,985	\$79,397	\$80,924	\$82,480	\$84,068	\$85,689	\$87,341	\$89,025	\$90,743	\$92,497	\$94,286	\$96,111
70	\$62,831	\$66,373	\$70,121	\$74,057	\$78,195	\$79,660	\$81,151	\$82,732	\$85,258	\$86,902	\$88,579	\$90,288	\$92,034	\$93,811	\$95,626	\$97,476	\$99,364	\$101,289	\$103,253
71	\$67,559	\$71,382	\$75,361	\$79,577	\$84,044	\$85,627	\$87,237	\$88,940	\$91,590	\$93,361	\$95,166	\$97,008	\$98,886	\$100,803	\$102,756	\$104,750	\$106,782	\$108,856	\$110,971

STATE OF MARYLAND HOURLY PERSONNEL PAY RATES Effective July 1, 2006				
CODE	SCALE	TITLE		RATE
5468	9998	Engineering Specialist		\$15.40 to \$28.99
5539*\$	9998	Senior Citizen Aide		\$6.15 to \$8.15
5128*\$	0074	Student Engineer (Co-Op)	1st 6 Mos.-	\$11.49
			2nd 6 Mos.-	\$12.45
			3rd 6 Mos.-	\$13.44
			4th 6 Mos.-	\$14.57
5302*\$	0076	Student Technical Assistant	1st Yr.-	\$8.35
			2nd Yr.-	\$8.88
			3rd Yr.-	\$9.58
			4th Yr.-	\$10.21
			Graduate-	\$10.80
5734*\$	9998	Summer Student Worker		\$6.15 to \$8.25
5300*\$	9998	Work Study Student		\$6.15 to \$8.25

STATE OF MARYLAND
MDTA/MTA POLICE SALARY SCHEDULE
Annual Rates Effective July 1, 2006

S C A L E	B A S E	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
0120	\$39,397	\$41,418	\$43,601	\$45,944	\$48,473	\$49,373	\$50,280	\$51,271	\$53,213	\$54,244	\$55,294	\$56,366	\$57,459	\$58,573	\$59,710	\$60,872	\$62,053	\$63,257	\$64,486	
0121	\$42,094	\$44,339	\$46,742	\$49,317	\$52,050	\$53,021	\$54,005	\$55,069	\$57,089	\$58,197	\$59,327	\$60,479	\$61,654	\$62,853	\$64,075	\$65,322	\$66,593	\$67,890	\$69,212	
0122	\$45,087	\$47,550	\$50,180	\$52,963	\$55,914	\$56,962	\$58,026	\$59,172	\$61,273	\$62,464	\$63,680	\$64,918	\$66,184	\$67,472	\$68,787	\$70,130	\$71,493	\$72,861	\$74,255	
0123	\$48,382	\$51,051	\$53,891	\$56,899	\$60,088	\$61,217	\$62,367	\$63,601	\$65,790	\$67,072	\$68,380	\$69,714	\$71,073	\$72,438	\$73,826	\$75,240	\$76,682	\$78,153	\$79,653	
0124	\$51,946	\$54,835	\$57,901	\$61,148	\$64,593	\$65,898	\$67,057	\$68,382	\$70,668	\$72,035	\$73,415	\$74,821	\$76,255	\$77,719	\$79,211	\$80,734	\$82,285	\$83,870	\$85,485	
0125	\$56,884	\$59,888	\$63,079	\$66,453	\$70,036	\$71,307	\$72,574	\$73,982	\$76,334	\$77,800	\$79,294	\$80,819	\$82,374	\$83,960	\$85,577	\$87,226	\$88,908	\$90,625	\$92,376	
0126	\$60,893	\$64,134	\$67,581	\$71,229	\$75,022	\$76,369	\$77,736	\$79,249	\$81,707	\$83,280	\$84,884	\$86,522	\$88,189	\$89,892	\$91,627	\$93,397	\$95,204	\$97,046	\$98,925	
0127	\$65,223	\$68,730	\$72,427	\$76,289	\$80,385	\$81,837	\$83,312	\$84,935	\$87,506	\$89,194	\$90,917	\$92,673	\$94,465	\$96,293	\$98,156	\$100,058	\$101,997	\$103,975	\$105,992	
0128	\$69,896	\$73,638	\$77,578	\$81,744	\$86,171	\$87,740	\$89,335	\$91,078	\$93,772	\$95,584	\$97,435	\$99,322	\$101,247	\$103,211	\$105,212	\$107,254	\$109,337	\$111,463	\$113,631	
0129	\$74,875	\$78,887	\$83,143	\$87,640	\$92,422	\$94,117	\$95,837	\$97,710	\$100,536	\$102,487	\$104,476	\$106,502	\$108,571	\$110,681	\$112,831	\$115,027	\$117,266	\$119,551	\$121,881	

STATE OF MARYLAND
DOT AIRPORT FIREFIGHTERS SALARY SCHEDULE
Annual Rates Effective July 1, 2006

G R A D E	B A S E	S T E P 1	S T E P 2	S T E P 3	S T E P 4	S T E P 5	S T E P 6	S T E P 7	S T E P 8	S T E P 9	S T E P 10	S T E P 11	S T E P 12	S T E P 13	S T E P 14	S T E P 15	S T E P 16	S T E P 17	S T E P 18
0171	\$37,095	\$38,458	\$39,873	\$41,345	\$42,877	\$44,470	\$45,298	\$46,147	\$47,027	\$47,922	\$48,837	\$49,769	\$50,720	\$51,691	\$52,680	\$53,689	\$54,718	\$55,768	\$56,838
0172	\$39,478	\$40,935	\$42,451	\$44,026	\$45,665	\$47,398	\$48,302	\$49,224	\$50,164	\$51,123	\$52,101	\$53,099	\$54,118	\$55,156	\$56,215	\$57,294	\$58,397	\$59,521	\$60,665
0173	\$42,026	\$43,585	\$45,205	\$46,911	\$48,700	\$50,561	\$51,527	\$52,512	\$53,519	\$54,546	\$55,593	\$56,659	\$57,749	\$58,860	\$59,993	\$61,147	\$62,328	\$63,529	\$64,755
0174	\$44,754	\$46,432	\$48,202	\$50,043	\$51,956	\$53,946	\$54,981	\$56,034	\$57,112	\$58,210	\$59,331	\$60,473	\$61,638	\$62,827	\$64,039	\$65,274	\$66,535	\$67,821	\$69,132
0175	\$47,709	\$49,530	\$51,422	\$53,390	\$55,437	\$57,567	\$58,673	\$59,803	\$60,956	\$62,131	\$63,328	\$64,551	\$65,798	\$67,069	\$68,366	\$69,689	\$71,039	\$72,395	\$73,769
0176	\$50,893	\$52,842	\$54,865	\$56,973	\$59,163	\$61,441	\$62,626	\$63,834	\$65,067	\$66,323	\$67,606	\$68,914	\$70,248	\$71,605	\$72,965	\$74,354	\$75,770	\$77,212	\$78,684
0177	\$54,301	\$56,385	\$58,554	\$60,806	\$63,150	\$65,588	\$66,855	\$68,149	\$69,468	\$70,812	\$72,168	\$73,541	\$74,940	\$76,367	\$77,824	\$79,309	\$80,823	\$82,368	\$83,942
0178	\$57,948	\$60,177	\$62,496	\$64,908	\$67,416	\$70,025	\$71,380	\$72,738	\$74,120	\$75,532	\$76,970	\$78,439	\$79,935	\$81,464	\$83,022	\$84,610	\$86,232	\$87,887	\$89,574
0179	\$61,850	\$64,236	\$66,717	\$69,298	\$71,970	\$74,706	\$76,128	\$77,579	\$79,059	\$80,568	\$82,109	\$83,680	\$85,282	\$86,918	\$88,584	\$90,284	\$92,019	\$93,788	\$95,594